

Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,143.75	1	9,216.74	\$53,420.25	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	312.42	\$54,381.09	10	72,912.73	\$217,664.90	70	\$2,063,582.12	10.55%
A2b - Residential Conservation Services (RCS)	0.00	\$2,915.00	13	0.00	\$12,929.20	56	\$405,555.20	3.19%
A2c - Residential Retail	3,642.81	\$2,798.66	25	78,752.64	\$229,641.96	247	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,578.62	7	0.00	\$99,099.61	39	\$0.00	0.00%
Res Subtotal	-4,644.77	\$98,817.12	56.00	160,882.11	\$612,755.92	419	\$2,469,137.32	
Res % of Total	-7.84%	51.95%	90.32%	32.47%	42.86%	86.39%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$1,897.50	1	36,774.86	\$451,561.31	43	\$606,664.98	74.43%
IE Subtotal	0.00	\$1,897.50	1.00	36,774.86	\$451,561.31	43	\$606,664.98	
IE % of Total	0.00%	1.00%	1.61%	7.42%	31.59%	8.87%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,965.00	\$16,803.88	2	179,744.66	\$202,026.53	8	\$1,273,354.68	15.87%
C2a - C&I Existing Building Retrofit - Municipal	52,906.00	\$72,350.02	1	52,906.00	\$72,350.02	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$348.58	2	65,144.31	\$90,655.20	13	\$0.00	0.00%
C&I Subtotal	63,871.00	\$89,502.48	5.00	297,794.97	\$365,344.25	23	\$1,273,354.68	
C&I % of Total	107.84%	47.05%	8.06%	60.11%	25.55%	4.74%	29.28%	
Total	59,226.23	\$190,217.10	62	495,451.94	\$1,429,661.48	485	\$4,349,156.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.